

Cranston Public Schools
1998-1999 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 83,854,814
Total District Enrollment*:	10,846
Total District Per Pupil:	\$ 7,731
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 81,773,365
In-District Enrollment:	10,767
In-District Per Pupil:	\$ 7,595
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 80,529,505
In-District Enrollment:	10,767
Adj. District Per Pupil:	\$ 7,479
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 83,854,814	\$ 34,601,352	\$ 19,322,424	\$ 23,425,417	\$ 0	\$ 42,242	\$ 6,463,380
% of Total Expenditures:	100.00%	41.26%	23.04%	27.94%	0.00%	0.05%	7.71%
Enrollment:	10846	5,369	2,516	2,879	0	3	79
% of Total Enrollment:	100.00%	49.50%	23.20%	26.54%		0.03%	0.73%
Instruction							
Expenditures:	\$ 49,187,647	23,444,300	11,534,526	14,173,723	0	35,098	0
% of Total Expenditures:	58.66%	27.96%	13.76%	16.90%	0.00%	0.04%	0.00%
Instructional Support							
Expenditures:	\$ 10,788,132	3,155,899	3,382,367	4,018,351	0	3,570	227,945
% of Total Expenditures:	12.87%	3.76%	4.03%	4.79%	0.00%	0.00%	0.27%
Operations							
Expenditures:	\$ 15,195,127	5,632,431	3,421,617	3,810,272	0	0	2,330,806
% of Total Expenditures:	18.12%	6.72%	4.08%	4.54%	0.00%	0.00%	2.78%
Other Commitments							
Expenditures:	\$ 3,325,309	0	0	0	0	0	3,325,309
% of Total Expenditures:	3.97%	0.00%	0.00%	0.00%	0.00%	0.00%	3.97%
Leadership							
Expenditures:	\$ 5,358,599	2,368,721	983,914	1,423,071	0	3,574	579,319
% of Total Expenditures:	6.39%	2.82%	1.17%	1.70%	0.00%	0.00%	0.69%